

YUMA REGIONAL PARTNERSHIP COUNCIL

Please describe how the Regional Partnership Council’s SFY24-27 Strategic Plan promotes equity and support of under-resourced and underserved children and their families.

The Yuma Regional Partnership Council SFY24-27 Strategic Plan provides a multiple disciplinary approach to offer high quality choices for our families and engage our community to increase understanding and take action toward a connected early childhood system that cares for the whole child and their family. The Yuma Regional Council underwent an Appreciative Inquiry exercise (a facilitation philosophy and a methodology for positive change). It helped the council reach their “North Star” vision for their plan. They determined this plan had to be part of the solution to break the cycle of poverty in our region. This led to the regional council incorporating the voice and perspective from our region’s leaders and stakeholders through three sub-regional town halls. These town halls were instrumental in providing insight on how the regional council’s plan would ensure equity and support of under-resourced and underserved children and their families. The outcomes of the town halls supported and confirmed the Yuma Regional Partnership Council’s decision in prioritizing the early learning and family support systems. The Yuma Regional Partnership Council developed a strategic plan that aligns with the State Board’s priorities and meets the region’s specific needs identified in our town halls. This strategic plan will promote equity and support under-resourced and underserved children and their families by:

- Being intentional to increase awareness of the services in the region with enhanced efforts executed in the south and east sub regions and in communities of higher poverty (for example, north end Yuma).
- Enhancing system partners’ workforce capacity to deliver services in the region and improve collaboration of system partners to enhance the referral process.
- Providing outreach and services in English and Spanish with sensitivity to the cultural needs of a U.S./Mexico border region. The Yuma Region has relatively more Hispanic persons (64%) than the state of Arizona as a whole (31%), and relatively more Hispanic children under age 5 (79%) than across the state (45%). Spanish is the language spoken in the home for a majority of the region's population (52%).
- Providing multiple and diverse opportunities for families to engage and to best serve our working families and families living in our most rural areas of the region. Partners will implement a multiple delivery system approach including, and not limited to, in-person at community hubs, in the home and virtually.
- Developing partnerships designed to serve the target population in Yuma’s south county sub-region, which has a high number of multi-generational households.
- Intentionally incorporating investments for all families and children in the region, including typically developing children and children with delays.
- Sustaining and enhancing relationships at all levels to meet the vast needs of our under-resourced and underserved children and their families, which is the backbone upon which this strategic plan was built.

**Regional Allocation and Proposed Funding Plan Summary SFY24 – SFY27
Yuma Regional Partnership Council**

Allocations and Funding Sources	2024	2025	2026	2027
FY Allocation	\$4,608,852	\$4,608,852	\$4,810,590	\$4,977,311
Population Based Allocation	\$3,088,052	\$3,088,052	\$2,791,165	\$3,088,052
Discretionary Allocation	\$1,520,800	\$1,520,800	\$2,019,425	\$1,889,259
Carry Forward From Previous Year	\$758,084	\$590,107	\$211,088	\$9,078
Total Regional Council Funds Available	\$5,366,936	\$5,198,959	\$5,021,678	\$4,986,389
Strategies	Approved Allotted	Approved Allotted	Approved Allotted	Projected Allotted
Early Learning Systems Change	\$20,000	\$20,000	\$20,000	\$20,000
Inclusion of Children with Special Needs	\$200,000	\$200,000	\$200,000	\$200,000
Quality First Academy	\$22,000	\$20,242	\$19,360	\$19,360
Quality First Coaching & Incentives	\$458,410	\$423,406	\$379,230	\$379,230
Quality First Scholarships	\$2,029,657	\$2,029,657	\$2,029,657	\$2,029,657
Professional Development for Early Childhood Practitioners	\$151,152	\$151,152	\$151,152	\$151,152
Child Care Health Consultation	\$149,600	\$176,738	\$174,351	\$174,351
Early Childhood Mental Health Consultation	\$100,980	\$100,980	\$100,980	\$100,980
Family Support for Children with Developmental Concerns	\$275,000	\$275,000	\$275,000	\$275,000
Oral Health	\$141,000	\$141,000	\$141,000	\$141,000
Community Based Language and Literacy	\$100,000	\$100,000	\$100,000	\$100,000
Family Support & Literacy Systems Change	\$129,616	\$129,616	\$129,616	\$129,616
Family, Friend, and Neighbor Care	\$180,000	\$180,000	\$180,000	\$180,000
Home Visitation	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Parenting Education	\$200,000	\$200,000	\$200,000	\$200,000
Statewide Evaluation	\$206,687	\$206,687	\$206,687	\$206,687
Educational Promotion and Brand Awareness	\$20,000	\$20,000	\$20,000	\$20,000
Total	\$5,384,102	\$5,384,102	\$5,381,353	\$5,381,353

Fiscal Year	2020	2024	2025	2026	2027
% to Board Priorities		88.43%	88.43%	88.42%	88.42%
% to Quality First*	9.75%	11.70%	11.70%	11.65 %	11.65 %

Fiscal Year	4 Year Average
% to Board Priorities	88.43%
% to Quality First*	11.67%

*Includes Quality First Academy, Quality First Assessment, Quality First Coaching and Incentives and Child Care Health Consultation.