

**YAVAPAI REGIONAL PARTNERSHIP COUNCIL**

**Please describe how the Regional Partnership Council’s SFY24-27 Strategic Plan promotes equity and support of under-resourced and underserved children and their families.**

The Yavapai Regional Partnership Council strategic planning process evolved over SFY22 – SFY23 and included data review; community, family and stakeholder feedback with representation from remote and under-resourced communities in the region; as well as five specific strategic planning sessions in the past year utilizing appreciative inquiry and Liberating Structures facilitation techniques. This process allowed the regional council to gain an understanding of the early childhood system in Yavapai from data, equity, anecdotal, family and service provider perspectives to clearly identify priorities. There is considerable variability in the needs of families across the region. Although the population centers of the region are more likely to have resources and opportunities for young children and their families, areas outside of these population centers run the risk of being overlooked for services if only regional or county-level “averages” are examined. Families identify needing assistance with infant and child care, coordination of care for their children with special needs, food access, transportation, housing and income. A key component of the regional council’s work has been recognizing that some of the most impactful ways to effect change and support families is to take time to examine the components of the system; identify barriers and strengths within the system; gain a comprehensive understanding of what direct services are most relevant and how they can most effectively be implemented.

Due to limited funding outside of Quality First obligations, not all prioritized system areas can be addressed. The strategies identified focus on the most significant system and service gaps in the Yavapai region. The strategies either target families with young children who may be vulnerable to health and service access inequities, or focus on system change processes that will provide the council with information as to where inequities exist and the most appropriate way to address them. Data Sources for strategic planning included:

- Strengths, Weaknesses, Opportunities and Threats analysis of 2018 and 2020 Regional Needs and Assets by council and community member subcommittee.
- Meta-Analysis of Existing Opportunity Assessments and Improvement Plans in Yavapai.
- Community Stakeholder Interviews.
- Family Interviews re: Accessibility of Health and Family Support Services.
- Potential Opportunities for Addressing Collaboration and Coordination Report.
- Children’s Health System Change Final Assessment.
- 2022 Yavapai Regional Needs and Assets Report (RNA).
- 2022 Yavapai Developmental Concerns Brief.
- 2022 Yavapai Family Support Community Needs Assessment.
- 2022 RNA Yavapai Apache Nation Supplement.
- Phase II Quality First and the Implementation of Quality Improvement Supports.

**Regional Allocation and Proposed Funding Plan Summary SFY24 – SFY27**  
**Yavapai Regional Partnership Council**

Allocations and Funding Sources	2024	2025	2026	2027
FY Allocation	\$2,593,737	\$2,593,737	\$2,502,970	\$2,538,500
Population Based Allocation	\$1,530,042	\$1,530,042	\$1,382,943	\$1,530,042
Discretionary Allocation	\$1,063,695	\$1,063,695	\$1,120,027	\$1,008,458
Carry Forward From Previous Year	\$188,474	\$238,563	\$358,295	\$237,135
<b>Total Regional Council Funds Available</b>	<b>\$2,782,211</b>	<b>\$2,832,300</b>	<b>\$2,861,265</b>	<b>\$2,775,635</b>
Strategies	Approved Allotted	Approved Allotted	Approved Allotted	Proposed Allotted
Quality First Academy	\$20,000	\$18,418	\$18,418	\$18,418
Quality First Assessment		\$140,937	\$124,160	\$124,160
Quality First Coaching & Incentives	\$593,300	\$430,931	\$469,140	\$461,624
Quality First Scholarships	\$1,221,862	\$1,092,052	\$1,077,052	\$1,077,052
First Things First College Scholarships	\$21,600	\$21,600	\$21,600	\$21,600
Child Care Health Consultation	\$136,000	\$159,014	\$166,426	\$166,426
Children's Health Systems Change	\$80,000	\$40,000	\$40,000	\$40,000
Early Childhood Mental Health Consultation	\$242,352	\$293,760	\$293,760	\$293,760
Family Support for Children with Developmental Concerns	\$180,000	\$180,000	\$180,000	\$180,000
Family Support & Literacy Systems Change	\$137,168	\$247,859	\$247,859	\$247,859
Needs and Assets		\$15,000		
Statewide Evaluation	\$105,413	\$105,413	\$105,413	\$105,413
Educational Promotion and Brand Awareness	\$5,000	-	\$5,000	\$5,000
Media			\$25,000	\$25,000
<b>Total</b>	<b>\$2,742,695</b>	<b>\$2,744,984</b>	<b>\$2,773,828</b>	<b>\$2,766,312</b>

Fiscal Year	2020	2024	2025	2026	2027
% to Board Priorities		86.67 %	87.59 %	88.26 %	88.23 %
% to Quality First**	18.89%	27.31 %	27.29 %	28.05 %	27.85 %
Fiscal Year	4 Year Average				
% to Board Priorities	87.69%				
% to Quality First	27.63.%				

\*Includes Quality First Academy, Quality First Assessment, Quality First Coaching and Incentives and Child Care Health Consultation.