

**SAN CARLOS APACHE REGIONAL PARTNERSHIP COUNCIL**

**Please describe how the Regional Partnership Council's SFY24-27 Strategic Plan promotes equity and support of under-resourced and underserved children and their families.**

The San Carlos Apache Regional Partnership Council's SFY24-27 strategic plan promotes equity and support of under-resourced and underserved children and their families by:

- Utilizing the 2022 regional needs and assets report that highlighted the need to:
  - Support families living in poverty. Poverty rates in the region among young children are triple those seen statewide and exceed rates seen across all Arizona reservations combined.
  - Support and offer additional outreach and services to identify the youngest children with special needs and to offer more early education teachers and staff the support needed for children with special needs.
- Approaching the development of this funding plan with the sense of *Shił Gozhóó*: the sense of happiness and contentment that comes from understanding the balance between oneself, one's family, one's community and the land. To this end, the regional council was intentional in strategies that would ensure the four elements - social, physical, mental and spiritual components - are connected and work together to achieve balance. Based on a cultural concept of interconnectedness, meaning that all things are related, the selected strategies are linked in recognition that the wellness of young children in the San Carlos Apache Region will require efforts that address the four elements from a relational world view and the Apache Way of Life.
- Learning from the community and having discussions with the San Carlos Apache Early Childhood Development and Health Collaborative and the San Carlos Apache Tribe's Education Committee which brought trusted guidance and rationale when choosing strategies.

**Regional Allocation and Proposed Funding Plan Summary SFY24 – SFY27  
San Carlos Apache Regional Partnership Council**

Allocations and Funding Sources	2024	2025	2026	2027
FY Allocation	\$638,391	\$638,391	\$391,898	\$670,024
Population Based Allocation	\$430,841	\$430,841	\$389,420	\$430,841
Discretionary Allocation	\$207,550	\$207,550	\$2,478	\$239,183
Carry Forward From Previous Year	\$472,225	\$779,974	\$843,183	\$589,047
<b>Total Regional Council Funds Available</b>	<b>\$1,110,616</b>	<b>\$1,418,365</b>	<b>\$1,235,081</b>	<b>\$1,259,071</b>
Strategies	Approved Allotted	Approved Allotted	Approved Allotted	Proposed Allotted
Inclusion of Children with Special Needs	\$75,000			
Quality First Academy	\$5,000	\$4,613	\$4,400	\$4,400
Quality First Assessment		\$50,639		
Quality First Coaching & Incentives	\$158,660	\$103,509	\$105,140	\$105,140
Transition to Kindergarten		\$11,000	\$11,000	\$11,000
First Things First College Scholarships	\$10,800	\$10,800	\$10,800	\$10,800
Child Care Health Consultation	\$34,000	\$38,899	\$39,626	\$39,626
Developmental and Sensory Screening	\$58,000	\$58,000	\$58,000	\$58,000
Early Childhood Mental Health Consultation	\$110,160	\$110,160	\$110,160	\$110,160
Community Based Language and Literacy	\$78,000	\$78,000	\$85,700	\$85,700
Family Resource Centers		\$133,000	\$133,000	\$133,000
Family Support Coordination	\$58,000			
Family, Friend, and Neighbor Care	\$40,000	\$40,000	\$60,000	\$60,000
Language, Literacy and Culture in Tribal Communities	\$147,556	\$147,556	\$147,556	\$147,556
Statewide Evaluation	\$27,823	\$27,823	\$27,823	\$27,823
Educational Promotion and Brand Awareness	\$14,000	\$14,000	\$14,000	\$14,000
Media	\$11,250	\$11,250	\$11,250	\$11,250
<b>Total</b>	<b>\$828,249</b>	<b>\$839,249</b>	<b>\$818,455</b>	<b>\$818,455</b>

Fiscal Year	2020	2024	2025	2026	2027
% to Board Priorities		89.63 %	88.46 %	88.05 %	88.17 %
% to Quality First*	15.20%	23.86 %	23.55 %	18.22 %	18.22 %
Fiscal Year	4 Year Average				
% to Board Priorities	88.61%				
% to Quality First*	20.99%				

\*Includes Quality First Academy, Quality First Assessment, Quality First Coaching and Incentives and Child Care Health Consultation.