

SALT RIVER PIMA-MARICOPA INDIAN COMMUNITY REGIONAL PARTNERSHIP COUNCIL

Please describe how the Regional Partnership Council's SFY24-27 Strategic Plan promotes equity and support of under-resourced and underserved children and their families.

The Salt River Pima-Maricopa Indian Community Regional Partnership Council (SRPMIC) developed the SFY24-27 Strategic Plan to promote equity and support for under-resourced and underserved children and their families in the region by identifying and implementing strategies that support their needs. An important part of the data came from the 2022 Salt River Pima-Maricopa Indian Community Regional Needs and Assets Report and input from regional council members who work with families with young children in the region. The regional council discussed data from the regional needs and assets report that showed the high teen pregnancy rate and the low rate of prenatal care for mothers in the region. In addition, several regional council members who work in social services, health services and early childhood education emphasized the overall need to help families connect and participate in services that are already available in the Salt River Pima-Maricopa Indian Community.

The regional council identified five priority areas which included the need for teen parent education, the importance of obtaining prenatal care, the need for more access to early childhood education prior to entering kindergarten, the need for families to become more aware of existing resources, and support to families who have been referred to programs and services but have not connected. The regional council then reviewed and discussed specific strategies that would directly address the needs including review of scopes of work. The regional council then refined the proposed approaches and selected SFY24-27 strategies described in this strategic plan that address the prioritized needs and promote equity and support of under-resourced and underserved children and their families in the Salt River Pima-Maricopa Indian Community Region.

Regional Allocation and Proposed Funding Plan Summary SFY24 – SFY27
Salt River Pima-Maricopa Indian Community Regional Partnership Council

Allocations and Funding Sources	2024	2025	2026	2027
FY Allocation	\$267,116	\$267,116	\$180,859	\$267,073
Population Based Allocation	\$198,860	\$198,860	\$179,742	\$198,860
Discretionary Allocation	\$68,256	\$68,256	\$1,117	\$68,213
Carry Forward From Previous Year	\$280,519	\$466,158	\$521,687	\$473,132
Total Regional Council Funds Available	\$547,635	\$733,274	\$702,546	\$740,205
Strategies	Approved Allotted	Approved Allotted	Approved Allotted	Proposed Allotted
Transition to Kindergarten	\$45,223	\$45,223	\$45,223	\$45,223
Family Support Coordination	\$231,697	\$231,697	\$231,697	\$231,697
Parenting Education	\$77,096	\$77,096	\$77,096	\$77,096
Reach Out and Read	\$11,248	\$11,248	\$11,248	\$11,248
Statewide Evaluation	\$11,090	\$11,090	\$11,090	\$11,090
Educational Promotion and Brand Awareness	\$6,000	\$6,000	\$6,000	\$6,000
Total	\$382,354	\$382,354	\$382,354	\$382,354

Fiscal Year	2020	2024	2025	2026	2027
% to Board Priorities		82.33 %	82.33 %	82.33 %	82.33 %
% to Quality First*	0.00%	0.00 %	0.00 %	0.00 %	0.00 %
Fiscal Year	4 Year Average				
% to Board Priorities	82.33%				
% to Quality First*					

*Includes Quality First Academy, Quality First Assessment, Quality First Coaching and Incentives, and Child Care Health Consultation.