

PINAL REGIONAL PARTNERSHIP COUNCIL

Please describe how the Regional Partnership Council’s SFY24-27 Strategic Plan promotes equity and support of under-resourced and underserved children and their families.

The Pinal Regional Partnership Council works diligently to promote equity and support children who are under-resourced and underserved and their families in the Pinal Region. The SFY24-27 Strategic Plan helps to support this work by:

- The Oral Health Strategy will prioritize communities that have few or no pediatric dentists.
- Quality First Scholarships will target families in the gap between DES subsidies and being able to afford quality child care.
- The Family, Friend and Neighbor Care strategy will work to engage new kinship and home-care providers and is a good resource for non-traditional families such as grandparents raising grandchildren.
- Many of our strategies promote relationship-building. This is culturally appropriate and responsive to the Ak Chin Indian Community, which has elected to participate in the Pinal Region.
- The strategies also promote and prioritize locations to be equitable with access for all persons regardless of physical ability and will continue to reflect the diversity of the Pinal Region in the funded strategies and our system-building work.

Regional Allocation and Proposed Funding Plan Summary SFY24 – SFY27
Pinal Regional Partnership Council

Allocations and Funding Sources	2024	2025	2026	2027
FY Allocation	\$4,799,686	\$4,799,686	\$4,792,301	\$4,722,775
Population Based Allocation	\$3,889,957	\$3,889,957	\$3,515,975	\$3,889,957
Discretionary Allocation	\$909,729	\$909,729	\$1,276,326	\$832,818
Carry Forward From Previous Year	-	\$128,477	\$247,985	\$331,014
Total Regional Council Funds Available	\$4,799,686	\$4,928,163	\$5,040,286	\$5,053,789
Strategies	Approved Allotted	Approved Allotted	Approved Allotted	Proposed Allotment
Early Learning Systems Change	\$202,042	\$202,042	\$222,246	\$222,246
Quality First Academy	\$18,000	\$16,566	\$17,160	\$17,160
Quality First Assessment		\$88,077	\$124,160	\$124,160
Quality First Coaching & Incentives	\$537,120	\$428,739	\$380,725	\$380,725
Quality First Scholarships	\$2,092,315	\$2,092,315	\$1,955,094	\$1,955,094
Child Care Health Consultation	\$122,400	\$144,138	\$154,540	\$154,540
Developmental and Sensory Screening	\$300,467	\$300,467	\$330,514	\$330,514
Early Childhood Mental Health Consultation	\$291,320	\$291,320	\$291,320	\$291,320
Oral Health	\$114,700	\$114,700	\$126,170	\$126,170
Family Support & Literacy Systems Change	\$120,000	\$120,000	\$120,000	\$120,000
Family, Friend, and Neighbor Care	\$450,000	\$450,000	\$495,000	\$495,000
Home Visitation	\$428,043	\$428,043	\$428,043	\$428,043
Parenting Education	\$305,000	\$305,000	\$335,500	\$335,500
Statewide Evaluation	\$196,117	\$196,117	\$196,117	\$196,117
Educational Promotion and Brand Awareness	\$15,000	\$15,000	\$15,000	\$15,000
Media	\$40,000	\$40,000	\$40,000	\$40,000
Total	\$5,232,524	\$5,232,524	\$5,231,589	\$5,231,589

Fiscal Year	2020	2024	2025	2026	2027
% to Board Priorities		88.31 %	88.31 %	87.52 %	87.52 %
% to Quality First*	8.71%	12.94 %	12.94 %	12.93 %	12.93 %
Fiscal Year	4 Year Average				
% to Board Priorities	87.91%				
% to Quality First*	12.94%				

*Includes Quality First Academy, Quality First Assessment, Quality First Coaching and Incentives, and Child Care Health Consultation.