

PIMA SOUTH REGIONAL PARTNERSHIP COUNCIL

Please describe how the Regional Partnership Council’s SFY24-27 Strategic Plan promotes equity and support of under-resourced and underserved children and their families.

The Pima South Regional Council developed the State Fiscal Year (SFY24-27) Strategic Plan by diving deep into local needs and asset data, holding several in-depth strategic planning work sessions and conducting a community conversation to gain input from key community stakeholders in order to discover relevant opportunities for the region to address the greatest needs of children ages birth to age 5 and their families.

The Pima South Region is a unique mix of urban and rural communities. The region has a poverty rate of 28% with some rural communities with over 30% poverty. The needs of the families are vast. Nearly one-quarter of children under six live in single-female households and/or cared for by grandparents. While there are under-resourced and underserved children and families in the region, they also feel a strong sense of community. Based on this, the council approved several family support strategies for SFY24. The Family Resource Centers and Home Visitation Strategies will start “where the families are at” by building upon each families’ strengths, then establish stronger and more comprehensive supports and services for families. Both of these strategies utilize a multi-generational approach so the entire family can benefit from these services. Additionally, the regional council will fund a Program Coordination Specialist position to create a more seamless system to better serve families especially those with the highest needs.

The ultimate goal of the Pima South Regional Partnership Council is to create a high-quality, interconnected and comprehensive early childhood service delivery system in the region that is family-driven, community-based and directed toward enhancing children’s overall development.

Regional Allocation and Proposed Funding Plan Summary SFY24 – SFY27
Pima South Regional Partnership Council

Allocations and Funding Sources	2024	2025	2026	2027
FY Allocation	\$5,637,112	\$5,637,112	\$6,078,706	\$6,152,534
Population Based Allocation	\$3,766,660	\$3,766,660	\$3,404,531	\$3,766,660
Discretionary Allocation	\$1,870,452	\$1,870,452	\$2,674,175	\$2,385,874
Carry Forward From Previous Year	\$1,074,264	\$743,990	\$111,316	
Total Regional Council Funds Available	\$6,711,376	\$6,381,102	\$6,190,022	\$6,152,534
Strategies	Approved Allotted	Approved Allotted	Approved Allotted	Proposed Allotted
Quality First Academy	\$36,500	\$33,592	\$37,140	\$37,140
Quality First Assessment		\$305,846	\$162,960	\$162,960
Quality First Coaching & Incentives	\$1,020,950	\$673,932	\$848,955	\$848,955
Quality First Scholarships	\$1,717,398	\$1,717,398	\$1,810,518	\$1,810,518
First Things First College Scholarships	\$86,400	\$86,400	\$86,400	\$86,400
Professional Development for Early Childhood Practitioners	\$412,500	\$412,500	\$412,500	\$412,500
Child Care Health Consultation	\$248,200	\$292,280	\$344,695	\$344,695
Early Childhood Mental Health Consultation	\$428,400	\$428,400	\$282,400	\$282,400
Family Resource Centers	\$1,000,000	\$1,060,000	\$1,060,000	\$1,060,000
Family Support & Literacy Systems Change	\$120,000	\$60,000	\$60,000	\$60,000
Home Visitation	\$1,520,000	\$1,520,000	\$1,520,000	\$1,520,000
Statewide Evaluation	\$255,488	\$255,488	\$255,488	\$255,488
Educational Promotion and Brand Awareness	\$15,000	\$15,000	\$15,000	\$15,000
Media	\$29,653	\$29,653	\$29,653	\$29,653
Total	\$6,890,489	\$6,890,489	\$6,925,709	\$6,925,709

Fiscal Year	2020	2024	2025	2026	2027
% to Board Priorities		96.29 %	96.29 %	96.31 %	96.31 %
% to Quality First*	15.62%	18.94 %	18.94 %	20.12 %	20.12 %
Fiscal Year	4 Year Average				
% to Board Priorities	96.30%				
% to Quality First*	19.53%				

*Includes Quality First Academy, Quality First Assessment, Quality First Coaching and Incentives and Child Care Health Consultation.