

**PHOENIX NORTH REGIONAL PARTNERSHIP COUNCIL**

**Please describe how the Regional Partnership Council’s SFY24-27 Strategic Plan promotes equity and support of under-resourced and underserved children and their families.**

The vision of the Phoenix North Regional Partnership Council is that all children are equitably supported with the resources necessary to thrive and develop the skills to succeed in Kindergarten and beyond. Equity means achieving fairness and justice through access to resources and opportunities that impact children’s positive lifelong outcomes. Equity also means acknowledging the systemic inequities resulting from structural racism and other forms of oppression and dismantling policies, practices and mindsets that result in significant differences in experiences in a child’s earliest years based on race, language, ability and socio-economic status. Opportunities—or disaffordance of opportunities—influenced by these social and demographic characteristics profoundly influence children’s growth and development and can result in diverging trajectories and disparities that compound into adulthood, especially for children who are Black, Indigenous, Latina and other children of color; children with disabilities; and children who speak a language other than or in addition to English.

**Regional Allocation and Proposed Funding Plan Summary SFY24 – SFY27**  
**Phoenix North Regional Partnership Council**

Allocations and Funding Sources	2024	2025	2026	2027
FY Allocation	\$13,104,298	\$13,104,298	\$12,707,598	\$13,042,744
Population Based Allocation	\$10,414,361	\$10,414,361	\$9,413,118	\$10,414,361
Discretionary Allocation	\$2,689,937	\$2,689,937	\$3,294,480	\$2,628,383
Carry Forward From Previous Year	\$2,930,064	\$2,649,758	\$2,172,968	\$1,208,954
<b>Total Regional Council Funds Available</b>	<b>\$16,034,362</b>	<b>\$15,754,056</b>	<b>\$14,880,566</b>	<b>\$14,251,698</b>
Strategies	Approved Allotted	Approved Allotted	Approved Allotted	Proposed Allotted
Early Learning Systems Change	\$97,522	\$97,522	\$97,522	\$97,522
Inclusion of Children with Special Needs	\$350,000	\$350,000	\$350,000	\$350,000
Quality First Academy	\$75,500	\$69,487	\$70,400	\$70,400
Quality First Assessment		\$5,620	\$411,280	\$411,280
Quality First Coaching & Incentives	\$2,274,680	\$2,183,896	\$1,742,400	\$1,742,400
Quality First Scholarships	\$7,156,737	\$7,156,737	\$7,156,737	\$7,156,737
Child Care Health Consultation	\$513,400	\$604,577	\$633,826	\$633,826
Children's Health Systems Change	\$75,000	\$97,667	\$97,667	\$97,667
Developmental and Sensory Screening	\$150,000	\$150,000	\$150,000	\$150,000
Early Childhood Mental Health Consultation	\$465,140	\$465,140	\$465,140	\$465,140
Community Based Language and Literacy	\$256,168	\$256,168	\$256,168	\$256,168
Family Resource Centers	\$1,304,000	\$1,304,000	\$1,304,000	\$1,304,000
Family Support & Literacy Systems Change	\$29,167	\$29,167	\$29,167	\$29,167
Family, Friend, and Neighbor Care	\$600,000	\$600,000	\$600,000	\$600,000
Home Visitation	\$527,003	\$527,003	\$527,003	\$527,003
Home Visitation Coordinated Referral System	\$86,000	\$63,333	\$63,334	\$63,333
Partnering with Child Welfare Systems	\$16,667	\$16,667	\$16,667	\$16,667
Statewide Evaluation	\$541,609	\$541,609	\$541,609	\$541,609
Educational Promotion and Brand Awareness	\$25,000	\$25,000	\$25,000	\$25,000
Media	\$96,970	\$96,970	\$96,970	\$96,970
<b>Total</b>	<b>\$14,640,563</b>	<b>\$14,640,563</b>	<b>\$14,634,890</b>	<b>\$14,634,889</b>

Fiscal Year	2020	2024	2025	2026	2027
% to Board Priorities		94.64 %	94.49 %	94.49 %	94.49 %
% to Quality First*	14.61%	19.55 %	19.55 %	19.52 %	19.52 %
Fiscal Year	4 Year Average				
% to Board Priorities	94.53%				
% to Quality First*	19.54%				

\*Includes Quality First Academy, Quality First Assessment, Quality First Coaching and Incentives and Child Care Health Consultation.