

NORTHWEST MARICOPA REGIONAL PARTNERSHIP COUNCIL

Please describe how the Regional Partnership Council’s SFY24-27 Strategic Plan promotes equity and support of under-resourced and underserved children and their families.

The FTF Northwest Maricopa Regional Partnership Council is dedicated to the promotion of equity and the support of under-resourced and underserved children and their families. The proposed strategic plan for SFY24-27 includes strategies targeting populations in high poverty and rural areas where there is great need but fewer resources. For example, the funding plan includes seven family resource centers, including one that will serve the rural area of Wickenburg and its surrounding communities. To support access to high-quality early education in another rural area, the regional council has designated that 20 Quality First Scholarships be made available for children in Aguila. These scholarships are the only source of financial support to families of this rural area for children of preschool age. The regional council has also proposed a new strategy - Family, Friend and Neighbor Care - as a way to outreach to caregivers in both rural and urban areas of the region that otherwise do not have access to early care and education centers. The regional council renews its commitment to the Inclusion of Children with Special Needs Strategy and is implementing a Children’s Health Systems Change Strategy to increase the capacity of health providers in the region to serve the birth to age 5 population.

Regional Allocation and Proposed Funding Plan Summary SFY24 – SFY27
Northwest Maricopa Regional Partnership Council

Allocations and Funding Sources	2024	2025	2026	2027
FY Allocation	\$10,088,341	\$10,088,341	\$8,299,030	\$10,087,101
Population Based Allocation	\$8,104,941	\$8,104,941	\$7,325,727	\$8,104,941
Discretionary Allocation	\$1,983,400	\$1,983,400	\$973,303	\$1,982,160
Carry Forward From Previous Year	\$1,547,742	\$2,991,674	\$3,217,621	\$1,351,665
Total Regional Council Funds Available	\$11,636,083	\$13,080,015	\$11,516,651	\$11,438,766
Strategies	Approved Allotted	Approved Allotted	Approved Allotted	Proposed Allotted
Inclusion of Children with Special Needs	\$70,000	\$70,000	\$70,000	\$70,000
Quality First Academy	\$49,500	\$45,591	\$44,000	\$44,000
Quality First Assessment		\$126,144	\$287,120	\$287,120
Quality First Coaching & Incentives	\$1,285,350	\$1,106,754	\$998,330	\$998,330
Quality First Scholarships	\$5,000,000	\$5,200,000	\$5,200,000	\$5,200,000
First Things First College Scholarships	\$270,000	\$270,000	\$270,000	\$270,000
Child Care Health Consultation	\$336,600	\$392,961	\$396,254	\$396,254
Children's Health Systems Change	\$134,999	\$157,666	\$97,666	\$97,666
Early Childhood Mental Health Consultation	\$403,920	\$403,920	\$403,920	\$403,920
Family Support for Children with Developmental Concerns	\$200,000	\$200,000	\$200,000	\$200,000
Oral Health	\$200,000			
Family Resource Centers	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Family Support & Literacy Systems Change	\$29,166	\$29,166	\$29,166	\$29,166
Family, Friend, and Neighbor Care	\$575,000	\$575,000	\$575,000	\$575,000
Home Visitation	\$600,000	\$600,000	\$600,000	\$600,000
Home Visitation Coordinated Referral System	\$86,000	\$63,333	\$63,333	\$63,333
Partnering with Child Welfare Systems	\$16,666	\$16,666	\$16,666	\$16,666
Statewide Evaluation	\$418,874	\$418,874	\$418,874	\$418,874
Educational Promotion and Brand Awareness	\$45,000	\$45,000	\$45,000	\$45,000
Media	\$72,400	\$72,400	\$72,400	\$72,400
Total	\$11,293,475	\$11,293,475	\$11,287,729	\$11,287,729

Fiscal Year	2020	2024	2025	2026	2027
% to Board Priorities		91.40 %	92.97 %	93.50 %	93.50 %
% to Quality First*	13.46%	14.80 %	14.80 %	15.28 %	15.28 %

Fiscal Year	4 Year Average
% to Board Priorities	92.84%
% to Quality First*	15.04%

*Includes Quality First Academy, Quality First Assessment, Quality First Coaching and Incentives, and Child Care Health Consultation.