

**HUALAPAI TRIBE REGIONAL PARTNERSHIP COUNCIL**

**Please describe how the Regional Partnership Council’s SFY24-27 Strategic Plan promotes equity and support of under-resourced and underserved children and their families.**

The FTF Hualapai Tribe Regional Partnership Council has established the SFY24-27 Strategic Plan with the use of data reports that give a better understanding of the needs of children birth to age 5 and their families. A majority of the tribal community lives in Peach Springs or the surrounding area. The community is very close knit and isolated from many services. This environment guided the discussion on the gaps of services and needs of families. Some of the challenges families face is the lack of a grocery store, hospital and emergency services, which are about 50 miles away. With such limited resources and services, the regional council really wanted to make sure there was connection and collaboration among early childhood service providers and agencies. With the work of the program coordination specialist, service providers have created connection through the use of referral forms to ensure children are receiving the services needed. In the next phase of implementation, a resource list will be created for families describing services in the community, in nearby Kingman and statewide resources. All the programs supported by the regional council will be listed on the referral form and resources list. The program coordination specialist will work with providers to see how best to share the resource list with the community but for now, it will be available as a hard copy. The focus of this strategic plan is on approaches to connect various components of the early childhood system in the community such as the culture, early literacy, family support and access to family resources components. The FTF Hualapai Tribe Regional Council’s intentions are to make sure all children and families in the region have increased access to resources and support.

**Regional Allocation and Proposed Funding Plan Summary SFY24 – SFY27**  
**Hualapai Tribe Regional Partnership Council**

Allocations and Funding Sources	2024	2025	2026	2027
FY Allocation	\$150,000	\$150,000	\$169,762	\$150,000
Population Based Allocation	\$50,234	\$50,234	\$45,405	\$50,234
Discretionary Allocation	\$99,766	\$99,766	\$124,357	\$99,766
Carry Forward From Previous Year	\$81,054	\$89,828	\$75,349	\$71,311
<b>Total Regional Council Funds Available</b>	<b>\$231,054</b>	<b>\$239,828</b>	<b>\$245,111</b>	<b>\$221,311</b>
Strategies	Approved Allotted	Approved Allotted	Approved Allotted	Proposed Allotted
Quality First Academy	\$500	\$460	\$440	\$440
Quality First Assessment		\$3,865		
Quality First Coaching & Incentives	\$9,350	\$4,921	\$8,785	\$8,785
Child Care Health Consultation	\$3,400	\$4,004	\$3,963	\$3,963
Early Childhood Mental Health Consultation	\$6,120	\$6,120	\$6,120	\$6,120
Book Distribution	\$8,000	\$8,000	\$8,000	\$8,000
Family Support & Literacy Systems Change	\$45,401	\$45,401	\$45,401	\$45,401
Home Visitation	\$116,000	\$116,000	\$116,000	\$116,000
Language, Literacy and Culture in Tribal Communities	\$25,000	\$25,000	\$25,000	\$25,000
Statewide Evaluation	\$6,229	\$6,229	\$6,229	\$6,229
<b>Total</b>	<b>\$220,000</b>	<b>\$220,000</b>	<b>\$219,938</b>	<b>\$219,938</b>

Fiscal Year	2020	2024	2025	2026	2027
% to Board Priorities		93.53 %	93.53 %	93.53 %	93.53 %
% to Quality First*	0.00%	6.02 %	6.02 %	5.99 %	5.99 %
Fiscal Year	4 Year Average				
% to Board Priorities	93.53%				
% to Quality First*	6.00%				

\*Includes Quality First Academy, Quality First Assessment, Quality First Coaching and Incentives and Child Care Health Consultation.