

GRAHAM/GREENLEE REGIONAL PARTNERSHIP COUNCIL

Please describe how the Regional Partnership Council's SFY24-27 Strategic Plan promotes equity and support of under-resourced and underserved children and their families.

Some examples of how the FTF Graham/Greenlee Regional Partnership Council's SFY24-27 Strategic Plan promotes equity and support of under-resourced and underserved children and their families are:

1. Providing home visitation to Greenlee County, an underserved area of our region that has no other home visiting services.
2. Providing Early Childhood Mental Health Consultation to our region that has the highest Adverse Childhood Experiences (ACEs) score in the state.
3. Partnering with Mt. Graham Regional Medical Center and Freeport MacMoRan in their pursuit of an on-campus child care center to provide high-quality child care for a high percentage of single female lead households and those who work around-the-clock shift work.
4. Quality First Scholarships will target families in the gap between Department of Economic Security Child Care Assistance and being able to afford quality child care.

**Regional Allocation and Proposed Funding Plan Summary SFY24 – SFY27
Graham/Greenlee Regional Partnership Council**

Allocations and Funding Sources	2024	2025	2026	2027
FY Allocation	\$767,486	\$767,486	\$666,081	\$840,129
Population Based Allocation	\$512,431	\$512,431	\$463,166	\$512,431
Discretionary Allocation	\$255,055	\$255,055	\$202,915	\$327,698
Carry Forward From Previous Year	\$395,906	\$421,782	\$435,274	\$305,177
Total Regional Council Funds Available	\$1,163,392	\$1,189,268	\$1,101,355	\$1,145,306
Strategies	Approved Allotted	Approved Allotted	Approved Allotted	Proposed Allotted
Early Learning Systems Change	\$50,000	\$50,000	\$50,000	\$50,000
Quality First Academy	\$3,500	\$3,221	\$3,080	\$3,080
Quality First Coaching & Incentives	\$67,340	\$63,392	\$63,385	\$63,385
Quality First Scholarships	\$427,351	\$427,351	\$427,351	\$427,351
Child Care Health Consultation	\$23,800	\$28,027	\$30,729	\$30,729
Early Childhood Mental Health Consultation	\$42,840	\$42,840	\$42,840	\$42,840
Book Distribution	\$55,000	\$55,000	\$55,000	\$55,000
Community Based Language and Literacy	\$99,700	\$99,700	\$99,700	\$99,700
Home Visitation	\$144,073	\$144,073	\$144,073	\$144,073
Statewide Evaluation	\$34,887	\$34,887	\$34,887	\$34,887
Educational Promotion and Brand Awareness	\$10,000	\$10,000	\$10,000	\$10,000
Media	\$14,742	\$14,742	\$14,742	\$14,742
Total	\$973,233	\$973,233	\$975,787	\$975,787

Fiscal Year	2020	2024	2025	2026	2027
% to Board Priorities		90.76 %	90.76 %	90.78 %	90.78 %
% to Quality First*	12.56%	9.72 %	9.72 %	9.96 %	9.96 %
Fiscal Year	4 Year Average				
% to Board Priorities	90.78%				
% to Quality First*	9.96%				

*Includes Quality First Academy, Quality First Assessment, Quality First Coaching and Incentives, and Child Care Health Consultation.

Justification for not meeting 2020 Quality First %: The number of providers enrolled in Quality First in the region has not decreased, however, due to the increase in quality ratings and thus decrease in implementation costs, and the model cost savings, the SFY27 investment in the strategy does not equal or exceed those of SFY20 as required by the Board.