

EAST MARICOPA REGIONAL PARTNERSHIP COUNCIL

Please describe how the Regional Partnership Council’s SFY24-27 Strategic Plan promotes equity and support of under-resourced and underserved children and their families.

The East Maricopa Region lies entirely within Maricopa County and spans urban communities to the east of Phoenix as well as less densely populated, suburban and rural communities reaching towards the edges of the Maricopa County boundary. This diverse, expansive region includes: three cities — Chandler, Scottsdale and Tempe; five towns — Carefree, Cave Creek, Fountain Hills, Guadalupe and Paradise Valley; three unincorporated places — Goldfield Ranch, Rio Verde and Sun Lakes; two Phoenix neighborhoods — Ahwatukee and Paradise Valley Village; and one Indian reservation — the Fort McDowell Yavapai Nation.

The regional council has committed to using a trauma informed care approach to their work in early childhood as evidenced by the following Statement of Commitment they have created:

We recognize that traumatic events in people’s lives have a profound impact psychologically, academically and physically and we understand there are informed and intentional practices to help identify, address and bring healing. We also understand that trauma affects people in many different ways. The East Maricopa Region is committed to consistently deepening its understanding, strategies and resources with a trauma-informed lens.

In the development of the SFY24-27 Strategic Plan, the FTF East Maricopa Regional Council was intentional in ensuring that children and families that are the most vulnerable and who historically have not had access to family support and early education resources are provided these opportunities. The regional council used data from the 2022 Regional Needs and Assets Report, as well as several other regional reports and identified three geographic areas with a high percentage of vulnerable families - Guadalupe, downtown Chandler and the Fort McDowell Yavapai Nation. To support these families most in need, the regional council has strategically prioritized the following investments:

- Family resource centers in Guadalupe and downtown Chandler.
- 40 families receiving home visitation services in Fort McDowell Yavapai Nation.
- Coordination with other regional councils in Maricopa County in the implementation of the Partnering with Child Welfare Systems Strategy.

With an intentional focus on serving the most vulnerable children in the region, the regional council is demonstrating its commitment that all children birth to age 5 have access to resources that will support their healthy development.

**Regional Allocation and Proposed Funding Plan Summary SFY24 – SFY27
East Maricopa Regional Partnership Council**

Allocations and Funding Sources	2024	2025	2026	2027
FY Allocation	\$7,238,612	\$7,238,612	\$7,323,489	\$7,173,018
Population Based Allocation	\$6,114,627	\$6,114,627	\$5,526,763	\$6,114,627
Discretionary Allocation	\$1,123,985	\$1,123,985	\$1,796,726	\$1,058,391
Carry Forward From Previous Year	\$1,382,666	\$1,132,676	\$842,772	\$594,218
Total Regional Council Funds Available	\$8,621,278	\$8,371,288	\$8,166,261	\$7,767,236
Strategies	Approved Allotted	Approved Allotted	Approved Allotted	Proposed Allotted
Quality First Academy	\$47,500	\$43,722	\$43,560	\$43,560
Quality First Assessment		\$11,979	\$325,920	\$325,920
Quality First Coaching & Incentives	\$1,460,950	\$1,395,955	\$1,065,495	\$1,065,495
Quality First Scholarships	\$3,125,000	\$3,125,000	\$3,125,000	\$3,125,000
Child Care Health Consultation	\$323,000	\$379,794	\$392,291	\$392,291
Children's Health Systems Change	\$94,999	\$117,666	\$117,666	\$117,666
Early Childhood Mental Health Consultation	\$501,840	\$501,840	\$501,840	\$501,840
Family Resource Centers	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
Family Support & Literacy Systems Change	\$29,166	\$29,166	\$29,166	\$29,166
Home Visitation	\$825,244	\$825,244	\$825,244	\$825,244
Home Visitation Coordinated Referral System	\$86,000	\$63,333	\$63,333	\$63,333
Partnering with Child Welfare Systems	\$16,666	\$16,666	\$16,666	\$16,666
Statewide Evaluation	\$297,865	\$297,865	\$297,865	\$297,865
Educational Promotion and Brand Awareness	\$35,000	\$35,000	\$35,000	\$35,000
Media	\$48,750	\$48,750	\$48,750	\$48,750
Total	\$8,141,980	\$8,141,980	\$8,137,796	\$8,137,796

Fiscal Year	2020	2024	2025	2026	2027
% to Board Priorities		94.97 %	94.69 %	94.68 %	94.68 %
% to Quality First*	17.62%	22.49 %	22.49 %	22.45 %	22.45 %
Fiscal Year	4 Year Average				
% to Board Priorities	94.75%				
% to Quality First*	22.47%				

*Includes Quality First Academy, Quality First Assessment, Quality First Coaching and Incentives, and Child Care Health Consultation.