

## Navajo/Apache

### Regional Allocation and Proposed Funding Plan Summary SFY19 – SFY22 Navajo/Apache Regional Partnership Council

Allocations and Funding Sources	SFY19 APPROVED	SFY20 APPROVED	SFY21 APPROVED	SFY22 PROPOSED
SFY Allocation	\$1,468,547	\$1,468,549	\$1,468,549	\$1,468,549
Population Based Allocation	\$946,267	\$946,269	\$946,269	\$946,269
Discretionary Allocation	\$522,280	\$522,280	\$522,280	\$522,280
Carry Forward From Previous Year*	\$471,633	\$487,692	\$611,314	\$387,576
<b>Total Regional Council Funds Available</b>	<b>\$1,940,180</b>	<b>\$1,956,242</b>	<b>\$2,079,863</b>	<b>\$1,856,126</b>
Strategies	Approved Allotment	Approved Allotment	Approved Allotment	Proposed Allotment
Quality First Academy ( <i>statewide</i> )	\$3,000	\$3,000	\$3,000	\$3,000
Quality First Coaching and Incentives ( <i>statewide</i> )	\$45,955	\$41,280	\$41,025	\$36,979
Quality First Scholarships ( <i>statewide</i> )	\$193,736	\$192,878	\$246,627	\$211,820
Professional Development for Early Childhood Professionals	\$240,000	\$225,000	\$225,000	\$225,000
Registry and College Scholarships ( <i>statewide</i> )	\$21,600	\$21,600	\$32,400	\$32,400
Children's Health Systems Change ( <i>FTF directed</i> )	\$30,000	\$30,000	\$90,000	\$90,000
Early Childhood Mental Health Consultation ( <i>statewide</i> )	\$48,960	\$48,960	\$48,960	\$48,960
Oral Health	\$110,000	\$110,000	\$165,000	\$165,000
Quality First Child Care Health Consultation ( <i>statewide</i> )	\$11,380	\$11,380	\$11,380	\$11,380
Well Child and Family Care	\$600,000	\$600,000	\$600,000	\$600,000
Court Teams	\$60,000	\$60,000	\$60,000	\$60,000
Parenting Outreach and Awareness	\$145,000	\$145,000	\$145,000	\$145,000
Statewide Evaluation ( <i>statewide</i> )	\$61,050	\$61,050	\$61,050	\$61,050
Community Awareness ( <i>FTF directed</i> )	\$20,000	\$20,000	\$20,000	\$20,000
Community Outreach ( <i>FTF directed</i> )	\$80,000	\$80,000	\$80,000	\$80,000
Media ( <i>statewide</i> )	\$10,000	\$10,000	\$10,000	\$10,000
<b>Total</b>	<b>\$1,680,681</b>	<b>\$1,660,148</b>	<b>\$1,839,442</b>	<b>\$1,796,084</b>
<b>Total Unallotted/Unawarded/Unexpended</b>	<b>\$259,499</b>	<b>\$296,094</b>	<b>\$240,421</b>	<b>\$60,042</b>

\* Carry forward balances include any unallotted funds and projected savings from the prior fiscal year, estimated based on historical spending patterns in the region. These amounts will be updated and funding plans will be revised, as necessary, each fiscal year based on actual expenditures.

**SFY22 Proposed Target Service Units  
Navajo/Apache Regional Partnership Council**

<b>Goal Area</b>	<b>Strategy</b>	<b>Service Unit</b>	<b>Target</b>
<b>Quality and Access</b>	Quality First Coaching and Incentives	Number of centers	3
		Number of homes	1
	Quality First Scholarships	Number of scholarship slots for children birth to age 5	25
<b>Professional Development</b>	Professional Development for Early Childhood Professionals	Number of professionals educated	300
		Number of full-time scholarships for bachelor's degrees	3
<b>Children's Health</b>	Early Childhood Mental Health Consultation	Number of center-based early care and education programs served	3
		Number of home-based early care and education programs served	1
	Oral Health	Number of children receiving oral health screenings	500
		Number of expectant mothers receiving oral health screenings	30
		Number of medical clinics, dental clinics, and early care and education programs receiving oral health education	25
	Quality First Child Care Health Consultation	Number of center-based providers served	3
		Number of home-based providers served	1
	Well Child and Family Care	Number of children served	4,500
		Number of children served (DSS)	4,500
	<b>Family Support</b>	Court Teams	Number of children served
Number of professionals educated			200
Parenting Outreach and Awareness		Number of books distributed	1,000
		Number of parenting activities held	40