

La Paz/Mohave

Regional Allocation and Proposed Funding Plan Summary SFY19 – SFY22 La Paz/Mohave Regional Partnership Council

Allocations and Funding Sources	SFY19 APPROVED	SFY20 APPROVED	SFY21 APPROVED	SFY22 PROPOSED
SFY Allocation	\$3,644,495	\$3,644,510	\$3,644,510	\$3,644,510
Population-Based Allocation	\$2,357,661	\$2,357,671	\$2,357,671	\$2,357,671
Discretionary Allocation	\$1,286,834	\$1,286,839	\$1,286,839	\$1,286,839
Carry Forward From Previous Year*	\$774,980	\$556,765	\$552,378	\$451,195
Total Regional Council Funds Available	\$4,419,476	\$4,201,275	\$4,196,888	\$4,095,705
Strategies	Approved Allotment	Approved Allotment	Approved Allotment	Proposed Allotment
Quality First Academy (<i>statewide</i>)	\$15,000	\$15,000	\$15,000	\$15,000
Quality First Coaching and Incentives (<i>statewide</i>)	\$237,858	\$244,366	\$244,317	\$246,149
Quality First Scholarships (<i>statewide</i>)	\$1,677,598	\$1,587,776	\$1,608,025	1,645,795
Professional Development for Early Childhood Professionals	\$350,000	\$350,000	\$350,000	\$350,000
Registry and College Scholarships (<i>statewide</i>)			\$10,500	\$31,500
Children's Health Systems Change (<i>FTF directed</i>)	\$60,000	\$60,000	\$60,000	\$39,000
Quality First Child Care Health Consultation (<i>statewide</i>)	\$80,505	\$80,505	\$80,505	\$80,505
Court Teams	\$387,770	\$387,770	\$387,770	\$387,770
Home Visitation	\$745,000	\$745,000	\$745,000	\$745,000
Parenting Outreach and Awareness	\$200,000	\$200,000	\$200,000	\$200,000
Statewide Evaluation (<i>statewide</i>)	\$151,509	\$151,509	\$151,509	\$151,509
Service Coordination (<i>FTF directed</i>)	\$70,000	\$70,000	\$70,000	\$70,000
Community Awareness (<i>FTF directed</i>)	\$20,000	\$20,000	\$20,000	\$20,000
Community Outreach (<i>FTF directed</i>)	\$80,000	\$80,000	\$80,000	\$80,000
Media (<i>statewide</i>)	\$5,000	\$5,000	\$5,000	\$5,000
Total	\$4,080,240	\$3,996,926	\$4,027,626	\$4,067,228
Total Unallotted/Unawarded/Unexpended	\$339,235	\$204,349	\$169,262	\$28,477

* Carry forward balances include any unallotted funds and projected savings from the prior fiscal year, estimated based on historical spending patterns in the region. These amounts will be updated and funding plans will be revised, as necessary, each fiscal year based on actual expenditures.

SFY22 Proposed Target Service Units
La Paz/Mohave Regional Partnership Council

Goal Area	Strategy	Service Unit	Target
Quality and Access	Quality First Coaching and Incentives	Number of centers	20
	Quality First Scholarships	Number of scholarship slots for children birth to 5	187
Professional Development	Professional Development for Early Childhood Professionals	Number of professionals educated	250
	Registry and College Scholarships	Number of full-time scholarships for bachelor's degrees	3
Health	Child Care Health Consultation	Number of Quality First center-based providers served	20
		Number of non-Quality First center-based providers served	9
Family Support	Court Teams	Number of children served	20
		Number of professionals educated	200
	Home Visitation	Number of children served (DSS)	200
		Number of families served	200
	Parenting Outreach and Awareness	Number of parenting activities held	96