

Cocopah Tribe

Regional Allocation and Proposed Funding Plan Summary SFY19 – SFY22 Cocopah Regional Partnership Council

Allocations and Funding Sources	SFY19 APPROVED	SFY20 APPROVED	SFY21 APPROVED	SFY22 PROPOSED
SFY Allocation	\$100,004	\$100,004	\$100,004	\$100,004
Population Based Allocation	\$15,569	\$15,569	\$15,569	\$15,569
Discretionary Allocation	\$84,435	\$84,435	\$84,435	\$84,435
Carry Forward From Previous Year*	\$77,412	\$115,948	\$157,826	\$140,665
Total Regional Council Funds Available	\$177,416	\$215,952	\$257,830	\$240,669
Strategies	Approved Allotment	Approved Allotment	Approved Allotment	Proposed Allotment
Quality First Academy (<i>statewide</i>)	\$750			\$750
Quality First Coaching and Incentives (<i>statewide</i>)	\$5,027			\$10,504
Summer Transition to Kindergarten			\$30,000	\$30,000
Professional Development for Early Childhood Professionals	\$2,000	\$2,000	\$2,000	-
Home Visitation	\$106,659	\$101,659	\$101,659	\$101,659
Parenting Outreach and Awareness		\$20,403	\$20,403	\$15,403
Statewide Evaluation (<i>statewide</i>)	\$4,157	\$4,157	\$4,157	\$4,157
Total	\$118,593	\$128,219	\$158,219	\$162,473
Total Unallotted/Unawarded/Unexpended	\$58,823	\$87,733	\$99,611	\$78,196

* Carry forward balances include any unallotted funds and projected savings from the prior fiscal year, estimated based on historical spending patterns in the region. These amounts will be updated and funding plans will be revised, as necessary, each fiscal year based on actual expenditures.

**SFY22 Proposed Target Service Units
Cocopah Regional Partnership Council**

Goal Area	Strategy	Service Unit	Target
Quality and Access	Quality First Coaching and Incentives	Number of rating only centers	1
	Summer Transition to Kindergarten	Number of children served	20
Professional Development	Professional Development for Early Childhood Professionals	Number of professionals educated	4
Family Support	Home Visitation	Number of children served (DSS)	20
		Number of families served	20
	Parenting Outreach and Awareness	Number of local resources distributed	47
		Number of parenting activities held	12